

# Monthly Report

October 1, 2020 - October 31, 2020







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# **Medical Marijuana Facility Licensing**

## 1. Product Sales

Sales by Product Type				
October 1 - October 31				
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales	
Flower	4,325.36		\$19,925,962.33	
Shake/Trim	489.98		\$1,214,756.98	
Concentrate	242.05		\$3,673,762.84	
Vape Cartridge	917.59		\$12,716,536.71	
Kief	3.22		\$24,923.03	
Infused-Edible	29,204.70		\$5,108,878.64	
Infused Non-Edible Solid	888.81		\$298,365.11	
Infused Liquid		9,406.67	\$339,735.34	
Infused Non-Edible Liquid		992.72	\$21,976.83	
October Total	36,071.71	10,399.39	\$43,324,897.81	

Additional Sales Information		
October 1 - October 31		
Category Amount		
Sales To Date (Oct. 31)	\$694,595,831.00	
Sales Deliveries	\$1,558,587.83	
Average Retail Flower Price (oz.)	\$287.92	

## 2. Plants

Plants		
Active Plants		
As of October 31, 2020		
Plant State Number		
Immature	51,137	
Vegetative	57,936	
Flowering	104,167	

Destroyed & Harvested Plants		
October 1 – October 31		
Plant State Number		
Immature - Destroyed	20,273	
Vegetative - Destroyed	8,417	
Flowering - Destroyed	2,232	
Plants Harvested	49,149	

## 3. Packages and Inventory

Packages			
As of October 31, 2020			
Package State Number			
Active	280,120		
On Hold	1,387		
In Transit	1,030		
October 1 – October 31			
Package State Number			
Finished 29,650			

Inventory			
As of October 31, 2020			
Category	Amount (lbs.)		
Flower at Growers (Test Passed)	7,708		
Flower at Provisioning Centers	27,829		
Flower at Processors	15,428		
Fresh Frozen Flower at Processors	13,770		
Concentrates at Processors	15,705		
Infused Solids at Processors	132,009		
Infused Liquids at Processors (Fl. Oz.)	204,248		

## 4. Transfers

Products Shipped				
October 1 - October 31				
License Type	Pounds Shipped	Fluid Ounces Shipped		
Grower Class A	4,573.22	0		
Grower Class B	267.79	0		
Grower Class C	36,151.21	615.57		
Processor	54,505.96	23,880.93		
Provisioning Center	981.74	140.74		
Safety Compliance Facility	0	0		
Secure Transporter	82,839.73	11,781.26		

Transfers		
October 1 – October 31		
Transfer Type	Number	
Completed	5,411	
Voided	85	

## 5. <u>Initial Applications</u>

Initial Applications					
October 1 - October 31					
License Type Received Approved Denied					
Prequalification	73	43	2		
Grower Class A	3	5	0		
Grower Class B	0	1	0		
Grower Class C	13	24	0		
Processor	5	6	0		
Provisioning Center	16	18	1		
Safety Compliance Facility	0	1	0		
Secure Transporter	2	3	0		
Total	112	101	3		

## 6. Renewal Applications

Renewal Applications				
October 1 - October 31				
License Type	Received	Approved	Denied	
Grower Class A	3	1	0	
Grower Class B	0	0	0	
Grower Class C	21	8	0	
Processor	7	18	0	
Provisioning Center	20	3	0	
Safety Compliance Facility	0	1	0	
Secure Transporter	2	1	0	
Total	53	32	0	

## 7. Application Processing Time

Application Processing Time (Calendar Days)					
October 1 - October 31					
License Type	License Type Initial Applications Renewal Applications				
Prequalification	94.35				
Grower Class A	43.40	46.43			
Grower Class B	27.00				
Grower Class C	138.63	30.59			
Processor	88.00	28.80			
Provisioning Center	152.50	51.51			
Safety Compliance Facility	31.00	50.00			
Secure Transporter	49.33	25.71			
October Step 2 Average					
October Total Average	·				

## 8. Actions Taken by the MRA

Disciplinary Actions Taken by the MRA					
October 1 - October 31					
License Type Warning Formal Complaint Final Order					
Grower Class A	1	1	0		
Grower Class B	0	0	0		
Grower Class C	0	0	0		
Processor	1	0	0		
Provisioning Center	4	7	1		
Safety Compliance Facility	0	0	0		
Secure Transporter	0	0	0		

## 9. Complaints and Investigations

Complaints and Investigations		
October 1 - October 31		
Enforcement & Legal Data	Amount	
Number of Complains Received*	94	
Number of Investigations Opened*	80	
Number of Investigations Closed*	114	
Average Time to Complete an Investigation* (Calendar Days)	46	
Number of Enforcement Actions Taken*	22	
* Includes both MMFL and AU data		

#### 10. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity.

Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

Provided are all the hearings that have been involved with the MRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 0 Litigation: 0

Circuit Court Appeals: 0

#### 11. Revenue and Expenses

	Application Fees
	October 1 - October 31
	Amount
October	\$432,000

	Regulatory Assessment Fees							
	October 1 - October 31							
	Grower Class A	Grower Class B	Grower Class C	Processor	Provisioning Center	Safety Compliance Facility	Secure Transporter	Total
October	\$35,000	\$0	\$632,780	\$120,535	\$312,406	\$0	\$105,375	\$1,206,096

	Renewal							
	October 1 - October 31							
	Grower Class A Class B Class C Processor Provisioning Center Compliance Facility Secure Transporter					Total		
October	\$25,666	\$0	\$329,000	\$133,000	\$284,375	\$0	\$53,500	\$825,541

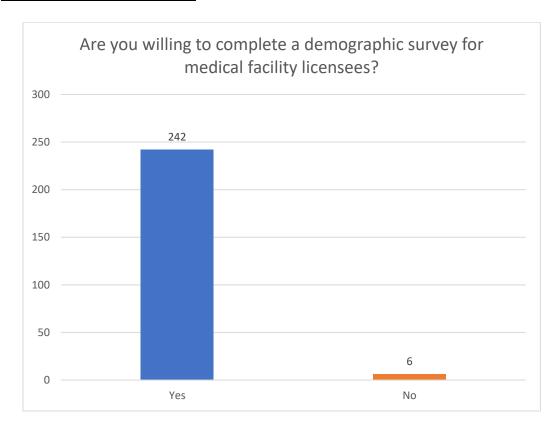
	<b>Total Licensing Revenue Collected</b>
	October 1 - October 31
	Amount
October	\$2,486,137

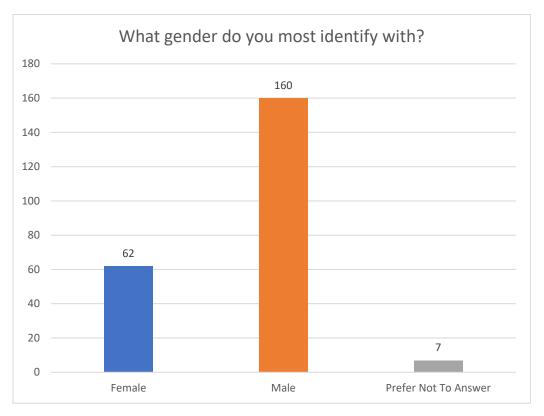
	Expenses
	October 1 - October 31
	Amount
State Employee Wages	\$343,239.80
State Employee Benefits	\$280,143.29
Materials and Equipment	\$1,027.23
All Other Costs	\$57,673.38
October Total	\$682,083.70

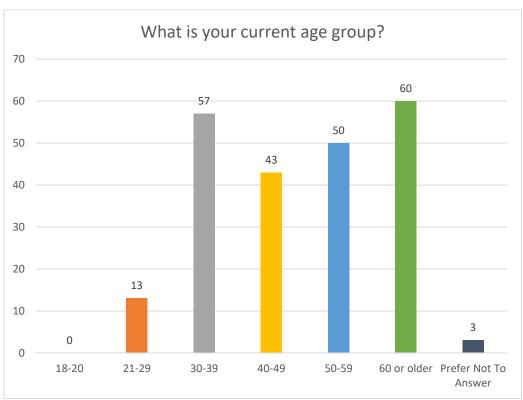
## 12. Municipalities Opted In to the MMFLA

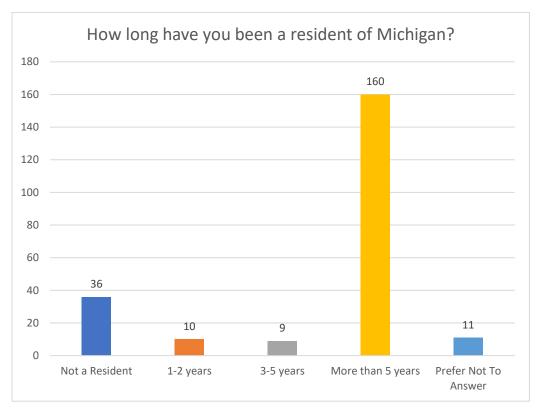
Municipalities		
As of October 31, 2020		
Opted In		
151		

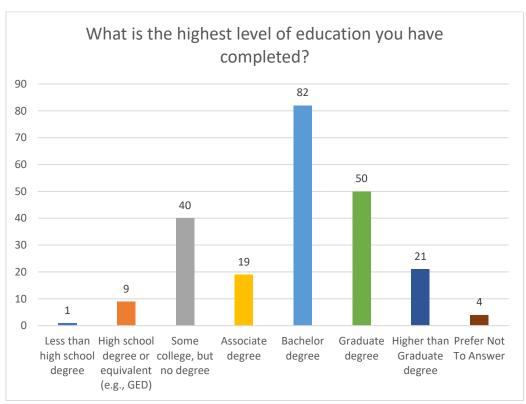
#### 13. <u>Demographic Information</u>

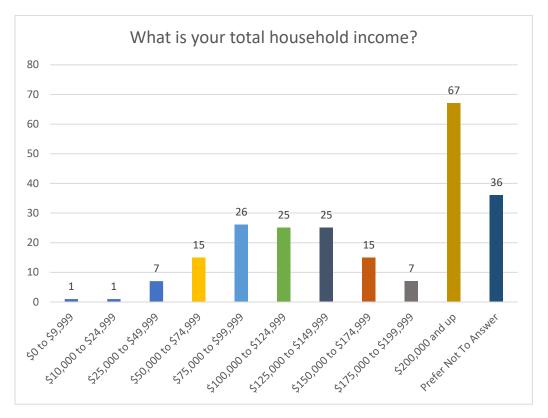


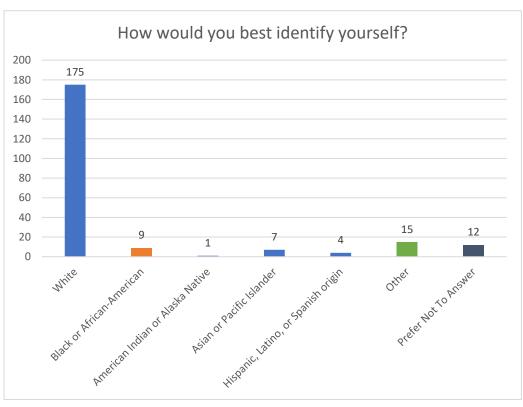












# **Adult-Use Establishment Licensing**

## 1. Product Sales

Sales by Product Type					
October 1 - October 31					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	4,986.39		\$31,892,397.56		
Shake/Trim	572.41		\$2,345,937.74		
Concentrate	178.6		\$4,254,843.68		
Vape Cartridge	218.74		\$9,425,952.40		
Kief	4.94		\$62,461.52		
Infused-Edible	46,697.30		\$10,923,732.41		
Infused Non-Edible Solid	249.34		\$241,223.55		
Infused Liquid		10,779.34	\$453,359.23		
Infused Non-Edible Liquid		1944.53	\$56,238.56		
October Total	52,907.72	12,723.87	\$59,656,146.65		

Additional Sales Information			
October 1 - October 31			
Category Amount			
Sales To Date (Oct. 31)	\$400,617,206.00		
Sales Deliveries \$1,316,505.59			
Average Retail Flower Price (oz.)	\$399.74		

## 2. Plants

Plants			
Active Plants			
As of October 31, 2020			
Plant State	Number		
Immature	36,063		
Vegetative 57,863			
Flowering	113,041		

Destroyed & Harvested Plants			
October 1 - October 31			
Plant State Number			
Immature - Destroyed	12,634		
Vegetative - Destroyed 8,722			
Flowering - Destroyed 1,946			
Plants Harvested 74,478			

## 3. Packages and Inventory

Packages		
As of October 31, 2020		
Package State Number		
Active	144,718	
On Hold	51	
In Transit 710		
October 1 - October 31		
Package State Number		
Finished 31,548		

Inventory		
As of October 31, 2020		
Category	Amount (lbs.)	
Flower at Growers (Test Passed)	10,918	
Flower at Retailers	13,809	
Flower at Processors	11,791	
Fresh Frozen Flower at Processors	3,292	
Concentrates at Processors	4,836	
Infused Solids at Processors	45,179	
Infused Liquids at Processors (Fl. Oz.)	47,895	

## 4. Transfers

Shipped Products			
October 1 - October 31			
License Type Shipped Pounds Fluid Ounces Shipped			
Class B Marijuana Grower	8.44	0	
Class C Marijuana Grower	37,332.64	4,240.21	
Excess Grower	2,771.93	0	
Processor	84,992.68	30,614.25	
Retailer	2,743.22	104.48	
Safety Compliance Facility	1.21	0	
Secure Transporter	112,238.70	30,891.69	

Transfers		
October 1 - October 31		
Transfer Type Number		
Completed	5,115	
Voided 86		

## 5. <u>Initial Applications</u>

	Initial Applications		
	Octo	ober 1 - October	31
	Applications Received	Licenses Issued	Licenses Denied
Prequalification	56	37	0
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	1	1	0
Class C Marijuana Grower	7	10	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	0	0	0
Excess Grower	0	5	0
Microbusiness	0	0	0
Processor	5	2	0
Retailer	9	5	0
Safety Compliance Facility	1	2	0
Secure Transporter	0	0	0
Temporary Marijuana Event	0	0	0
Social Equity Class A Marijuana Grower	1	0	0
Social Equity Class B Marijuana Grower	1	1	0
Social Equity Class C Marijuana Grower	0	1	0
Social Equity Designated Consumption Establishment	0	0	0
Social Equity Marijuana Event Organizer	0	0	0
Social Equity Excess Grower	0	0	0
Social Equity Microbusiness	0	0	0
Social Equity Processor	0	0	0
Social Equity Retailer	0	0	0
Social Equity Safety Compliance Facility	0	0	0
Social Equity Secure Transporter	0	0	0
Social Equity Marijuana Temporary Event	0	0	0
October Total	81	64	0

#### 6. Renewal Applications

	Renewal Applications		
	October 1 - October 31		
	<b>Applications Received</b>	Licenses Issued	Licenses Denied
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	0	0	0
Class C Marijuana Grower	1	0	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	2	2	0
Excess Grower	0	0	0
Microbusiness	0	0	0
Processor	1	1	0
Retailer	12	10	0
Safety Compliance Facility	1	1	0
Secure Transporter	1	1	0
Temporary Marijuana Event	0	0	0
October Total	18	15	0

## 7. Application Processing Time

Application Processing Days (Calendar Days)			
October 1 - October 31			
License Type	Initial Applications	Renewal Applications	
Prequalification	14.67		
Class A Marijuana Grower			
Class B Marijuana Grower	35.00		
Class C Marijuana Grower	45.20		
Designated Consumption Establishment			
Marijuana Event Organizer		0.00	
Excess Grower	45.00		
Microbusiness			
Processor	41.00	8.62	
Retailer	22.40	1.23	
Safety Compliance Facility	40.00	0.32	
Secure Transporter		2.58	
Temporary Marijuana Event			
Social Equity Class A Marijuana Grower			
Social Equity Class B Marijuana Grower	28.00		
Social Equity Class C Marijuana Grower	28.00		
Social Equity Designated Consumption Establishment			
Social Equity Marijuana Event Organizer			
Social Equity Excess Grower			
Social Equity Microbusiness			
Social Equity Processor			
Social Equity Retailer			
Social Equity Safety Compliance Facility			
Social Equity Secure Transporter			
Social Equity Temporary Marijuana Event			
October Step 2 Average	38.59		
October Total Average	24.76	1.58	

#### 8. Actions Taken by the MRA

Disciplinary Actions Taken by the MRA			
October 1 - October 31			
License Type Warning   Formal Complaint   Final O			
Class A Marijuana Grower	0	0	0
Class B Marijuana Grower	0	0	0
Class C Marijuana Grower	1	1	0
Designated Consumption Establishment	0	0	0
Marijuana Event Organizer	0	0	0
Excess Grower	0	0	0
Microbusiness	0	0	0
Processor	0	0	0
Retailer	6	0	1
Safety Compliance Facility	0	0	0
Secure Transporter	0	0	0
Temporary Marijuana Event	0	0	0

## 9. Applications not Processed within Established Time Requirements

Applications Not Timely Processed		
October 1 - October 31		
Initial Renewal		
0% 0%		

## 10. Complaints and Investigations

Complaints and Investigations		
October 1 - October 31		
Enforcement & Legal Data	Amount	
Number of Complains Received*	94	
Number of Investigations Opened*	80	
Number of Investigations Closed*	114	
Average Time to Complete an Investigation* (Calendar Days)	46	
Number of Enforcement Actions Taken*	22	
* Includes both MMFL and AU data		

#### 11. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity. Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

"Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies. Provided are all the hearings that have been involved with the MRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 0 Litigation: 0

Circuit Court Appeals: 0

#### 12. Revenue and Expenses

	Application Fees		
	October 1 - October 31		
	Prequalification	Social Equity Prequalification	Total
October	\$282,000	\$32,400	\$314,400

		Regulatory Assessment Fees						
		October 1 - October 31						
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness	Processor
October	\$0	\$15,200	\$367,452	\$0	\$0	\$211,836	\$0	\$38,795
	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment
October	\$113,425	\$50,000	\$0	\$0	\$0	\$0	\$30,000	\$0
	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event
October	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total Regulatory Assessment Fees						
October	\$826,708							

		Renewal Fees						
		October 1 - October 31						
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness	Processor
October	\$0	\$0	\$50,000	\$0	\$2,000	\$0	\$0	\$50,000
	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment
October	\$365,000	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0
	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event
October	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Renewal Fees							
October		\$527,000						

	Total Licensing Revenue Collected		
October 1 - October 31			
	Amount		
October	\$1,670,108		

	Expenses
	October 1 - October 31
	Amount
State Employee Wages	\$231,994.35
State Employee Benefits	\$189,059.95
Materials and Equipment	\$271.22
Medical Payments on Behalf of Clients	\$11,930.01
All Other Costs	\$22,859.64
October Total	\$456,115.17

## 13. Social Equity Applications

	Social Equity Applications						
	October 1 - October 31						
	Received	Eligible Ineligible					
October	54	45	8				

## 14. Social Equity Education & Outreach

Outreach Session			
October 1 - October			
_	Sessions Held		
October	2		

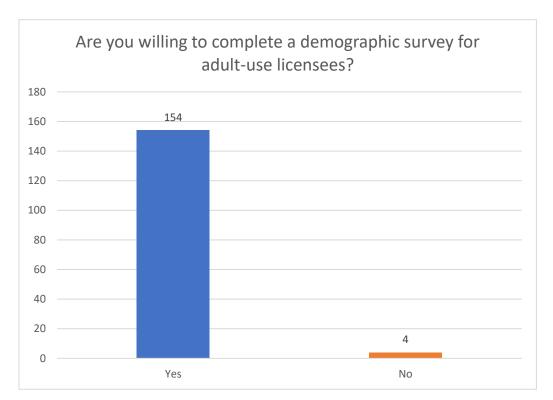
## 15. Social Equity Application Assistance Provided

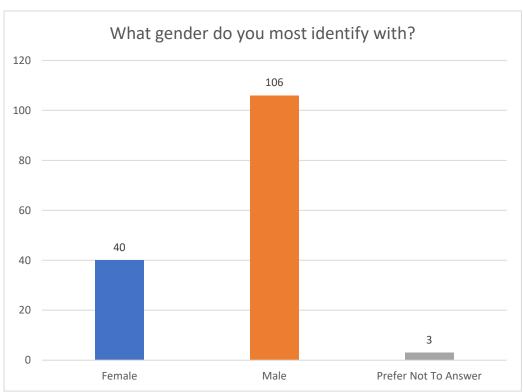
	<b>Application Assistance Provided</b>		
October 1 - October 31			
Number of Times			
October	17		

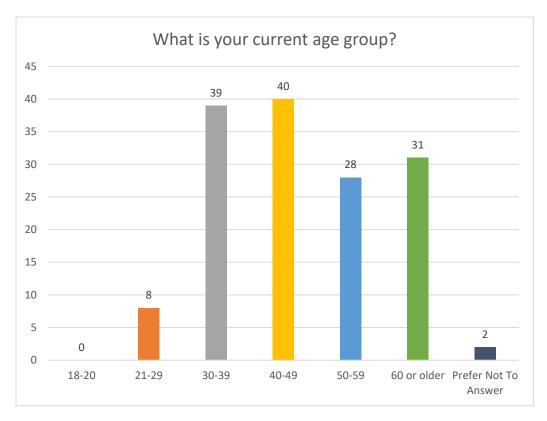
#### 16. Municipalities Opted In or Out of the MRTMA

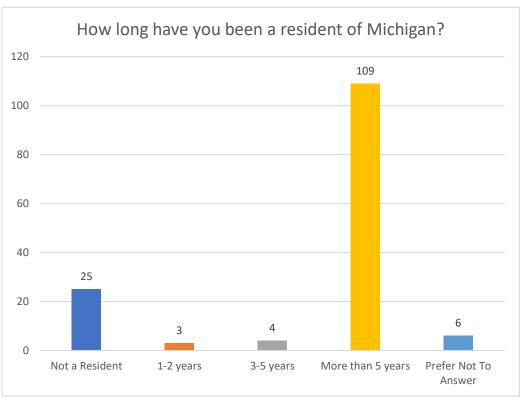
Municipalities				
As of October 31, 2020				
Opted In	Opted Out			
78 1,409				

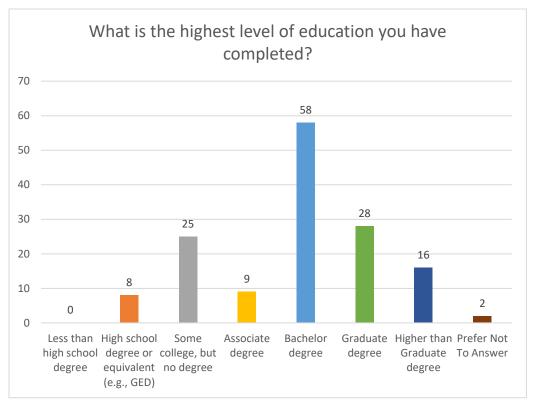
#### 17. <u>Demographic Information</u>

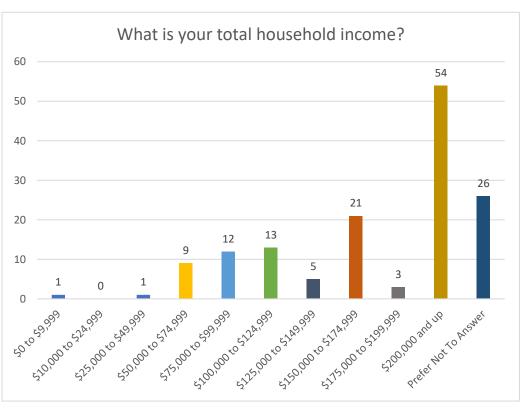


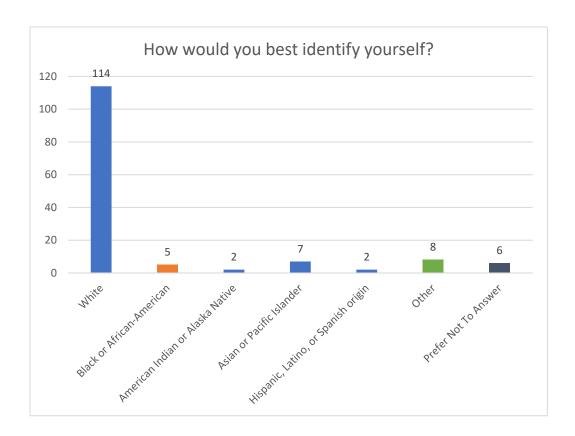












# **Medical Marijuana Registry Program**

#### 1. <u>Initial Applications</u>

Initial Applications					
October 1 - October 31					
Received Issued Denied					
11,823	10,466	1,218			

#### 2. Renewal Applications

Renewal Applications					
October 1 - October 31					
Received Issued Denied					
1,840	1,707	133			

#### 3. Application Processing Time

Initial Applications (Calendar Days)						
October 1 - October 31						
Approvals			Denials			
Paper	Online	Combined	Paper Online Combined			
5.41	.02	2.87	6.67	0.28	5.78	

Renewal Applications (Calendar Days)							
October 1 - October 31							
	Approv	als	Denials				
Paper Online Combined			Paper	Online	Combined		
4.96	0.02	2.37	6.81	0.06	5.36		

#### 4. Number of Applications Filed for Registry Identification Cards

	Applications Filed for Registry Identification Cards						on Cards
	October 1 - October 31						
	Origin	Original Applications			Renewals	Grand Total	
	Paper	Online	Total	Paper	Online	Total	
October	6,717	5,106	11,823	929	910	1,839	13,662

#### 5. Number of Qualifying Patients and Primary Caregivers Approved in Each County

	31, 2020					
County	Patients	Caregivers		County	Patients	Caregivers
Alcona	606	79		Lake	247	51
Alger	576	105		Lapeer	3,423	478
Allegan	4,867	699		Leelanau	614	67
Alpena	694	84		Lenawee	3,215	484
Antrim	1,142	187		Livingston	3,796	451
Arenac	1,104	138		Luce	76	19
Baraga	123	17		Mackinac	184	29
Barry	2,097	310		Macomb	27,917	4,046
Bay	5,084	375		Manistee	396	64
Benzie	955	126		Marquette	269	110
Berrien	3,829	647		Mason	455	69
Branch	1,715	298		Mecosta	227	51
Calhoun	2,546	416		Menominee	388	95
Cass	1,608	317		Midland	2,032	221
Charlevoix	333	49		Missaukee	178	33
Cheboygan	624	89		Monroe	4,239	505
Chippewa	484	86		Montcalm	1,661	311
Clare	1,429	240		Montmorency	115	40
Clinton	3,106	369		Muskegon	2,761	365
Crawford	972	132		Newaygo	1,570	245
Delta	675	131		Oakland	35,622	3,905
Dickinson	548	125		Oceana	1,238	205
Eaton	3,214	450		Ogemaw	449	50
Emmet	180	43		Ontonagon	112	21
Genesee	9,638	1,422		Osceola	381	84
Gladwin	57	26		Oscoda	163	19
Gogebic	339	76		Otsego	118	33
Grand Traverse	1,022	153		Ottawa	3,005	351
Gratiot	241	59		Out of State	0	10
Hillsdale	1,126	229		Presque Isle	119	29
Houghton	255	45		Roscommon	469	74
Huron	524	39		Saginaw	3,669	430
Ingham	2,525	495		Saint Clair	3,972	526
Ionia	252	56		Saint Joseph	687	134
losco	253	33		Sanilac	799	120
Iron	180	41		Schoolcraft	36	19
Isabella	419	68		Shiawassee	2,573	334
Jackson	3,922	577		Tuscola	3,319	524
Kalamazoo	3,294	466		Van Buren	1,714	313
Kalkaska	301	57		Washtenaw	12,223	1,150
Kent	7,790	861		Wayne	44,870	4,108
Keweenaw	144	27		Wexford	1,127	214
			-	Total	241,221	30,629

#### 6. Registry Identification Cards Revoked

Registry Identification Cards Revoked		
Month	Revoked	
October	0	

#### 7. Nature of the Debilitating Medical Conditions of the Qualifying Patients.

As of October 31, 2020				
Condition	Percent of Total			
Agitation of Alzheimer's Disease	0.05			
AIDS	0.04			
Amyotrophic Lateral Sclerosis	0.03			
Arthritis	19.95			
Autism	0.25			
Cachexia or Wasting Syndrome	0.32			
Cancer	3.74			
Cerebral Palsy	0.11			
Chronic Pain	58.39			
Colitis	0.49			
Crohn's Disease	0.85			
Glaucoma	0.94			
Hepatitis C	0.57			
HIV Positive	0.27			
Inflammatory Bowel Disease	1.11			
Muscle Spasms	10.97			
Nail Patella	0.03			
Obsessive Compulsive Disorder	1.18			
Parkinson's Disease	0.07			
Post-Traumatic Stress Disorder	6.31			
Rheumatoid Arthritis	1.22			
Seizures	1.35			
Severe and Chronic Pain	44.98			
Severe Nausea	7.00			
Spinal Cord Injury	0.55			
Tourette's Syndrome	0.09			
Ulcerative Colitis	0.36			

#### 8. Number of Physicians Providing Written Certifications for Qualifying Patients

<b>Physicians Providing Written Certifications</b>			
As of October 1, 2020			
Month	Physicians		
October	468		

#### 9. Applications not Processed within Established Time Requirements

Applications not Timely Processed			
October 1 - October 31			
Initial	Renewal		
0.12%	0.05%		

#### 10. Revenue and Expenses

	Revenue Collected
	October 1 - October 31
	Amount
October	\$500,076.99

	Expenses
	October 1 - October 31
	Amount
State Employee Wages	\$170,713.07
State Employee Benefits	\$141,823.37
Materials and Equipment	\$497.65
All Other Costs	\$29,895.46
October Total	\$342,929.55